

Photocopy

Faded Ink

STORE OPERATING STATEMENT—1952

Number of Counter Feet Sales per Counter Foot	1952				1951			
	Variety	Fountain	Total	Low Gross	Variety	Fountain	Total	Low Gross
	3,204	382	1,516	31	3,116	315	3,035	53
374	457	382	1,964	360	488	390	1,925	

YEAR 1952

LOW GROSS	FOOD	VARIETY	%	TOTALS
122,896.34	150,169.36	1,230,510.44		1,208,209.34
48.49	77	2,45		43
110,610.42	66,636.08	777,067.73		594,918.15
12,286.12	83,058.34	451,150.73		549,222.19
10.00	75.72	36.82	36.82	36.82
				844.29
				36.46
				580,550.30

43,388.24	136,114.52	16.94	254,519.81	
		1.22	18,917.37	
3,113.70	12,299.24	1.22	18,833.33	
		.50	23,489.51	
		.14	2,102.25	
		.11	1,613.71	
			66.30	
		.78	11,695.06	
283.74	4,122.92	.02	3,092.89	
1,936.96	4,122.92	.02	3,092.89	
45,788.34	152,237.00	22.00	7,259.00	
35,135.60	300,613.55		338,119.50	
23.15	24.42			

2.08	42,720.80	
24.98	374,649.32	
11.94	173,501.36	
1.53	24,382.40	
	9.91	149,079.48

44,100.00		
29,634.90		
622.56		
6,375.10		
80,735.56		
11,026.22		
55,908.57		
27,185.57		
87,054.74	5.79	
7,081.62		
5,911.51	6.65	100,047.37

3.26	49,032.11	
	38,100.00	
	.73	10,932.11

(Dep. Value 12/31/51)		
700,000.00		
118,077.52		
63,668.08		
180,342.15		
1,062,007.70		
5.68		

1,819.47		
38,612.90	3.14	
18,963.32	1.22	
8,711.43	.71	
18,938.15	1.21	
164,750.11		
278,564.98	40.87	
299,506.83		(% to Capital 115.68)
2,702.05		
258.17		
1,806.64		
20.39		

FORM GO208A—100 Bond—200 Dots Ink—11/52—3844/52K—H16.

SUMMARY

OPERATING AND NON OPERATING STORES
NIEGE ISLAND 4 OPERATING
0 NON OPERATING

YEAR 1951

	VARIETY	FOOD	LOW GROSS
SALES	1,897,707.49	1,261,509.76	82,691.17
Inc. or Disc over Last Year	1.55	2.62	.04 .01
Cust. Mds. Sold	925,322.48	780,269.61	78,511.49
DEPT. GROSS	572,200.01	481,205.13	62,368.30
DEPT. GROSS %	35.21	38.16	51.77
Unabsorbed Frt.	426.68		10.09
STORE GROSS	271,829.33	21.78	
EXPENSES:			
Salaries & Wages	248,863.25	16.62	132,700.50
Utilities	12,610.78	1.24	
Supplies	19,952.25	1.31	13,450.56
Incidentals	12,222.75	.02	3,769.75
Local Contributions	1,923.63	.13	
Sales Tax Absorbed	920.12	.06	
Licenses	69.25		
Social Security	21,529.27	.76	
Repairs	8,634.08	.44	301.46
Equipment Expense	5,049.46	.47	2,409.00
Total	326,031.30	21.77	142,505.35
Net			30,262.51
% on Sales			26.32
Office Pro. Rate	43,310.76	2.80	
360,457.56	24.05		
TOTAL OPER. EXP.	204,486.87	13.32	
OPERAT. PROFIT	26,553.58	1.75	
Mgr. Compensation			
PROFIT BEFORE OCCUPANCY COSTS	375,801.19	14.74	
Rent Paid			54,100.00
R. E. Taxes			28,368.27
Insurance			627.16
Maintenance			6,032.02
Together			60,067.67
Rents Received			15,000.00
Net			69,037.00
Dep. Bldgs.			20,540.00
Depr. Imps.			82,678.00
Occupancy Chgs.			8,308.69
Depe. F. & F.			2,145.19
Taxes—Other	37,131.38	6.43	
	70,569.31	9.25	
ACT. NET PROFIT	37,800.00		
(After Co. Rent)	40,069.31	2.73	
INVESTMENT			(Dep. Value 12/31/51)
Land			700,000.00
Buildings and Improvements			114,830.24
Furniture and Fixtures			27,652.02
Inventory of Merchandise (Include Form F & G)			151,010.40
TOTAL RETURN			1,023,535.76
		%	7.69
WASTE			3,105.00
Markups			28,269.21
Wants and Markdowns			1.55
Markdowns			19,210.72
Visible Waste			7,101.09
Invisible Waste			1,351.57
Capital			
Mkt.—Variety—Cost			137,407.72
—Variety—S. P. (including Form F & G)			233,808.70
—Variety—S. P. (Form F & G)			232,079.11
—Food—Cost			2,112.87
Fuel			376.59
Supplies			1,731.87
Maintenance			49.58

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